

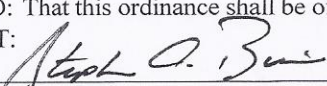
ORDINANCE NO. 334 340
 AN ORDINANCE ADOPTING AMENDING THE CITY OF TAYLORSVILLE,
 KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR
 7/1/2012 THROUGH 6/30/2013

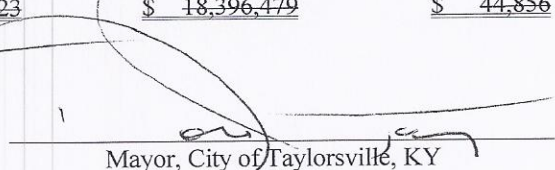
WHEREAS, an annual budget proposal and message has been prepared and delivered to the Mayor and the Board of Commissioners; and
WHEREAS, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications,
NOW, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,
SECTION ONE: That the annual budget for the fiscal year beginning 7/1/2012 and ending 6/30/2013 is hereby ~~adopted~~ amended as follows:

	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUND
	\$ -	\$ 19,395,235	\$
Restricted Fund Balance	518,660	17,829,814	
Unrestricted Fund Balance	<u>511,423</u>	<u>621,993</u>	<u>73,519</u> <u>49,656</u>
Total Fund Balance	518,660 <u>511,423</u>	20,017,228 <u>18,451,807</u>	73,519 <u>49,656</u>
ESTIMATED REVENUES:			
Property Taxes	184,000	-	-
Licenses and Permits	210,000	-	-
Occupational License Tax	250,000	-	-
Intergovernmental Revenue	21,000	-	20,000
Franchise Fees	55,000	-	-
Charges for Services	78,000	4,269,000	-
Grant Proceeds	5,900	-	-
HB 413 Court Costs	11,000	-	-
FEMA Drainage Project	1,000,000	-	-
Project Funds	250,000	270,000	-
Interest, Rent, Misc	<u>8,500</u>	<u>-</u>	<u>200</u>
	2,073,400		
TOTAL ESTIMATED REVENUES	<u>2,067,500</u>	4,539,000	20,200
TOTAL RESOURCES AVAILABLE			
TOTAL RESOURCES AVAILABLE	2,592,060	24,556,228	93,719
FOR APPROPRIATION	<u>2,578,923</u>	<u>22,990,807</u>	<u>69,856</u>
APPROPRIATIONS:			
General Government	52,894	-	-
Public Safety	600,000	-	-
Police	<u>546,565</u>	-	-
Fire Protection Contract Services	54,000	-	-
Public Works	93,190	-	-
Streets	86,041	-	25,000
Sanitation	78,000	-	-
Public Utilities		4,324,328	-
FEMA Drainage Project	1,000,000		-
Project Expense	<u>250,000</u>	<u>270,000</u>	<u>-</u>
	2,128,084		
TOTAL APPROPRIATIONS	<u>2,067,500</u>	<u>4,594,328</u>	<u>25,000</u>
ESTIMATED FUND BALANCE, END OF FISCAL YEAR			
	463,976 <u>\$ 511,423</u>	19,961,900 <u>\$ 18,396,479</u>	68,719 <u>\$ 44,856</u>

SECTION TWO: That this ordinance shall be of effect on 07/01/12

ATTEST:


 CLERK, City of Taylorsville, KY


 Mayor, City of Taylorsville, KY

First Reading

Second Reading :

Published :